

Program D: State Approval Agency Program

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003.

DEPARTMENT ID: 01 Executive Department
 AGENCY ID: 130 - Department of Veterans Affairs
 PROGRAM ID: D: State Approval Agency Program

1. (KEY) To achieve 100% compliance with the U.S. Department of Veteran Affairs performance contract.

Strategic Link: This operational objective relates to strategic state approval agency objective I.1: *To achieve 100% compliance with federal U.S. Department of Veterans Affairs performance contract.*

Louisiana: Vision 2020 Link: This operational objective relates to Louisiana Vision 2020, Objective 1.8: *To improve the efficiency and accountability of governmental agencies.*

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of contract requirement achieved	100%	100%	100%	100%	100%	100%
S	Number of program approvals	680	675	680	680	4,122	4,122
S	Number of supervisory visits	142	150	142	142	142	142
S	Total technical assistance support contacts provided	150	157	150	150	150	150